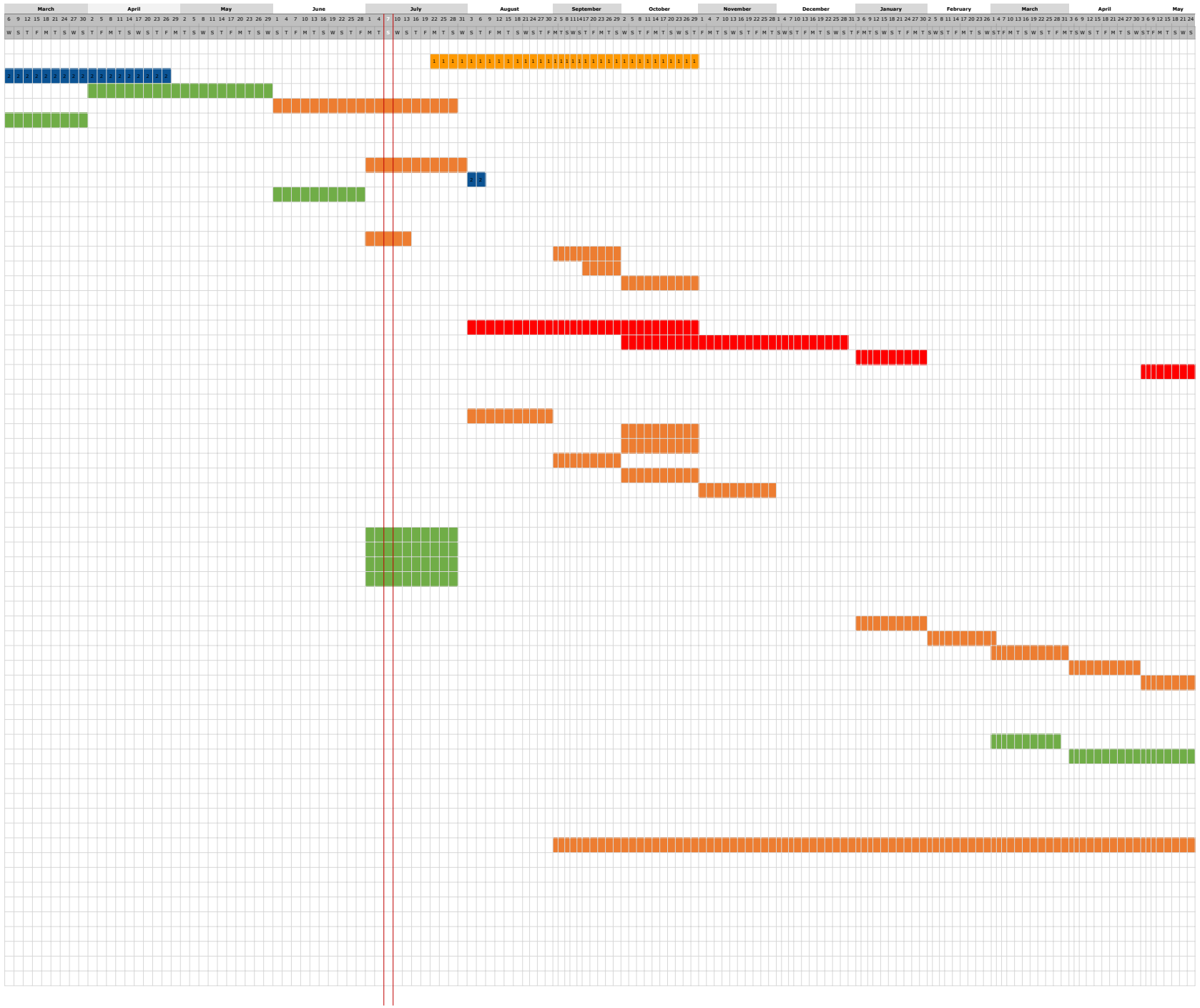
NDMeal Gantt Chart

Prepared by Camie Gontier

Legend: On track | Low risk | Med risk | High risk | Unassigned

Project start date: 03/01/24

Scrolling increment: 5

Milestone description	Category	Assigned to	Progress	Start	Days
Business development					
Complete Business Plan	Milestone	Camie	**100%**	7/22/2024	100
Financial Plan	Goal	Camie	**100%**	1/28/2024	90
Send to Investors	Low Risk	Camie	**0%**	4/1/2024	60
Secure Investment	Med Risk	Camie	**0%**	6/1/2024	60
Start-Up costs	Low Risk	Camie	**100%**	1/1/2024	90
Costs					
Identify Office Space	Med Risk	Camie	**0%**	7/1/2024	31
Sign Lease	Goal	Camie	**0%**	8/1/2024	7
Confirm Fixed Costs	Low Risk	Camie	**0%**	6/1/2024	30
Marketing					
Confirm Marketing Strategy	Med Risk	Camie	**0%**	7/1/2024	15
Develop Marketing Plan	Med Risk	Camie	**0%**	9/1/2024	30
Identify Partners	Med Risk	Camie	**0%**	9/15/2024	15
Recruit Marketing Partners	Med Risk	Camie	**0%**	10/1/2024	30
Recruitment					
Chef Interviews	High Risk	Camie	**0%**	8/1/2024	90
Hire Chef or Freelance Chefs	High Risk	Camie	**0%**	10/1/2024	90
Marketing Position	High Risk	Camie	**0%**	1/1/2025	30
Operations Manager	High Risk	Camie	**0%**	5/1/2025	30
Production					
Finalise Packaging	Med Risk	Camie	**0%**	8/1/2024	30
Finalise First Product	Med Risk	Camie/Chef	**0%**	10/1/2024	30
Finalise First Product Cost	Med Risk	Camie/Chef	**0%**	10/1/2024	30
Refine Recipe	Med Risk	Camie/Chef	**0%**	9/1/2024	30
Production 1000 Units	Med Risk	Camie/Chef	**0%**	10/1/2024	30
Production 2000 units	Med Risk	Camie/Chef	**0%**	11/1/2024	30
Logistics					
Identify Logistics Provider	Low Risk	Camie	**0%**	7/1/2024	30
Finalise Logistics Costs	Low Risk	Camie	**0%**	7/1/2024	30
Identify Customs Agent/Clearance	Low Risk	Camie	**0%**	7/1/2024	30
Identify Fulfillment Centre	Low Risk	Camie	**0%**	7/1/2024	30
B2C Sales					
First Month Sales - 3000 Units	Med Risk	Camie	**0%**	1/1/2025	30
Second Month Sales - 3000 Units	Med Risk	Camie	**0%**	2/1/2025	30
Third Month Sales - 6000 Units	Med Risk	Camie	**0%**	3/1/2025	31
Fourth Month Sales - 6000 Units	Med Risk	Camie	**0%**	4/1/2025	30
Fifth Month Sales - 8000 Units	Med Risk	Camie	**0%**	5/1/2025	30
Sixth Month Sales - 8000 Units	Med Risk	Camie	**0%**	6/1/2025	30
B2B Sales					
Identify Customer 1	Low Risk	Camie	**0%**	3/1/2025	30
Research and Plan Sales Strategy	Low Risk	Camie	**0%**	4/1/2025	60
Develop Costsings	Low Risk	Camie	**0%**	6/1/2025	30
Negotiate Contract	Low Risk	Camie	**0%**	7/1/2025	30
1st Delivery	Low Risk	Camie	**0%**	9/1/2025	3
Product Development					
Develop Initial 10 Recipes	Med Risk	Camie/Chef	**0%**	9/1/2024	365
Develop 10 Additional Recipes	Med Risk	Camie/Chef	**0%**	9/1/2025	365
Factory Development					
Identify Suitable Factories	Med Risk	Camie	**0%**	1/1/2026	60
Research and cost Project	Med Risk	Camie	**0%**	3/1/2026	60
Identify Equipment	Med Risk	Camie	**0%**	5/1/2026	30
Sign Lease	Low Risk	Camie	**0%**	6/1/2026	30
Start Production	Med Risk	Camie	**0%**	9/1/2026	

To add more data, Insert new rows ABOVE this one